



## REALISASI BELANJA PER JENIS KEGIATAN

NO	Kode   Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	2077   Pendidikan dan Pelatihan Tenaga Kesehatan	PAGU REALISASI	0 0.00%	42,000,000 13,136,000 (31.28%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	42,000,000 13,136,000 (31.28%)
		SISA	0	28,864,000	0	0	0	0	0	0	0	28,864,000
2	2079   Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya pada Program Pengembangan dan Pemberdayaan Sumber Daya Manusia Kesehatan	PAGU REALISASI	21,079,627,000 4,964,660,730 (23.55%)	9,460,000,000 1,573,958,452 (16.64%)	1,840,968,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	32,380,595,000 6,538,619,182 (20.19%)
		SISA	16,114,966,270	7,886,041,548	1,840,968,000	0	0	0	0	0	0	25,841,975,818
3	5034   Pembinaan dan Pengelolaan Pendidikan Tinggi	PAGU REALISASI	0 0.00%	60,589,953,000 4,762,471,670 (7.86%)	18,055,153,000 332,920,500 (1.84%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	78,645,106,000 5,095,392,170 (6.48%)
		SISA	0	55,827,481,330	17,722,232,500	0	0	0	0	0	0	73,549,713,830
<b>GRAND TOTAL</b>		PAGU REALISASI	<b>21,079,627,000 4,964,660,730 (23.55%)</b>	<b>70,091,953,000 6,349,566,122 (9.06%)</b>	<b>19,896,121,000 332,920,500 (1.67%)</b>	<b>0 (0.00%)</b>	<b>0 (0.00%)</b>	<b>0 (0.00%)</b>	<b>0 (0.00%)</b>	<b>0 (0.00%)</b>	<b>0 (0.00%)</b>	<b>111,067,701,000 11,647,147,352 (10.49%)</b>
		SISA	<b>16,114,966,270</b>	<b>63,742,386,878</b>	<b>19,563,200,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>99,420,553,648</b>